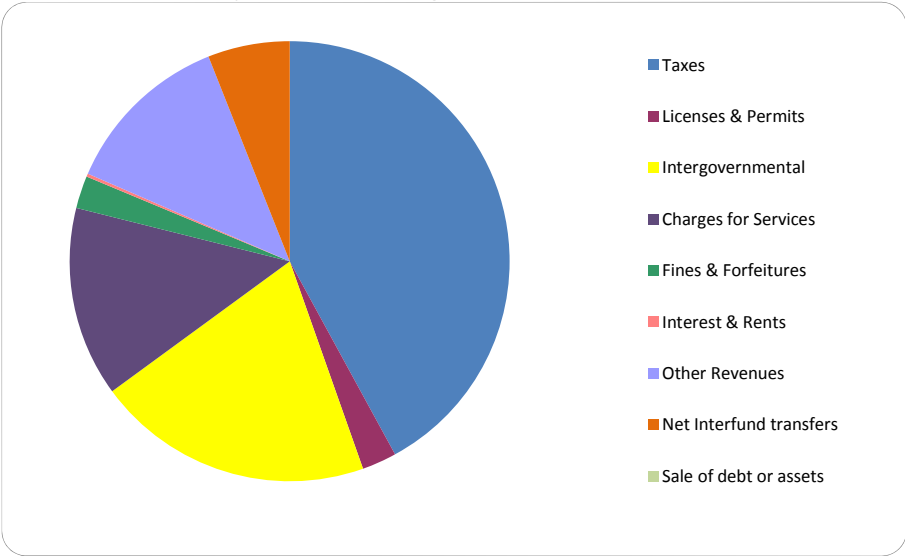


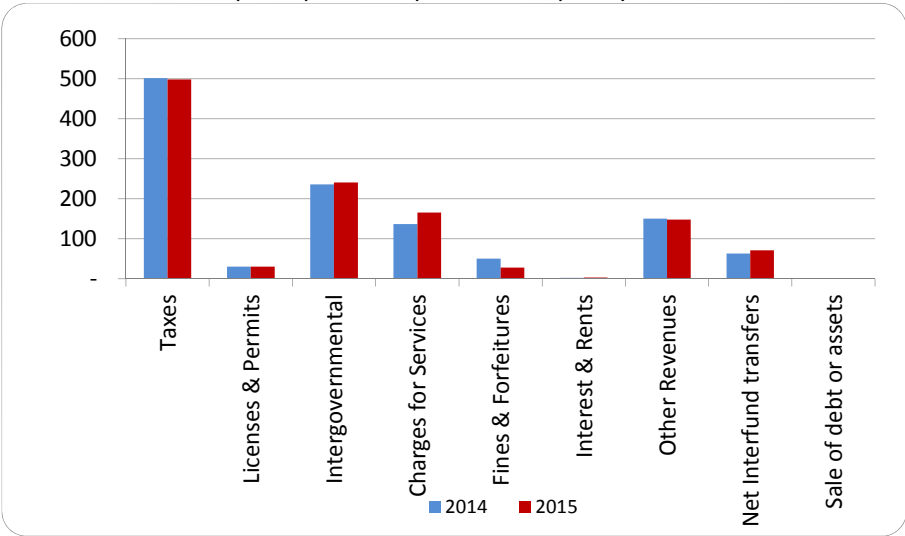
1. Where our money comes from (all governmental funds)



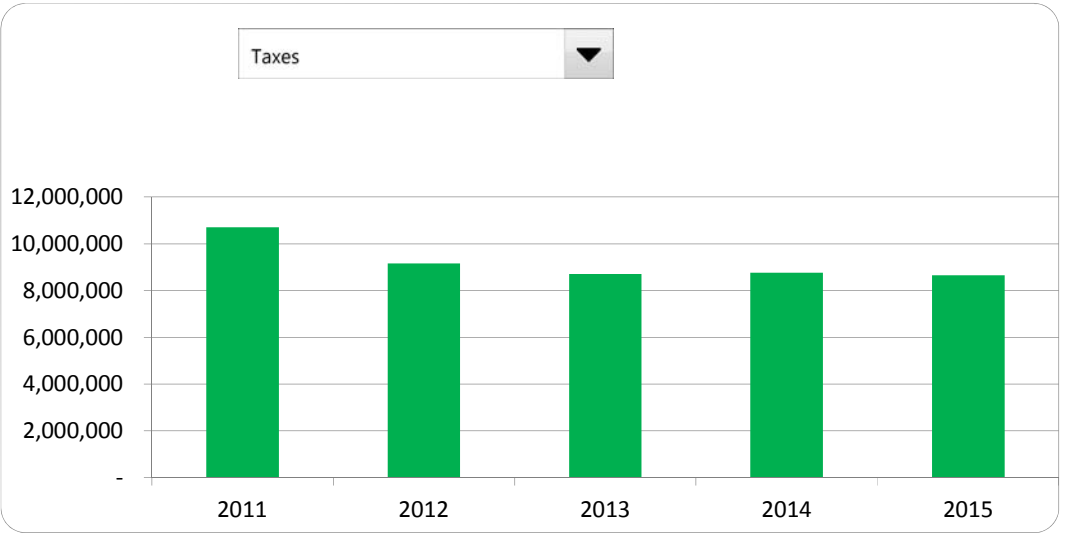
2. Compared to the prior year

	<u>2014</u>	<u>2015</u>	<u>% change</u>
Taxes	\$ 8,757,982	\$ 8,655,456	-1.17%
Licenses & Permits	\$ 532,269	\$ 522,489	-1.84%
Intergovernmental	\$ 4,112,257	\$ 4,185,099	1.77%
Charges for Services	\$ 2,388,500	\$ 2,872,512	20.26%
Fines & Forfeitures	\$ 870,683	\$ 487,407	-44.02%
Interest & Rents	\$ 40,697	\$ 48,348	18.80%
Other Revenues	\$ 2,625,672	\$ 2,568,726	-2.17%
Net Interfund transfers	\$ 1,100,000	\$ 1,236,157	12.38%
Total Revenues	\$ 20,428,060	\$ 20,576,194	0.73%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



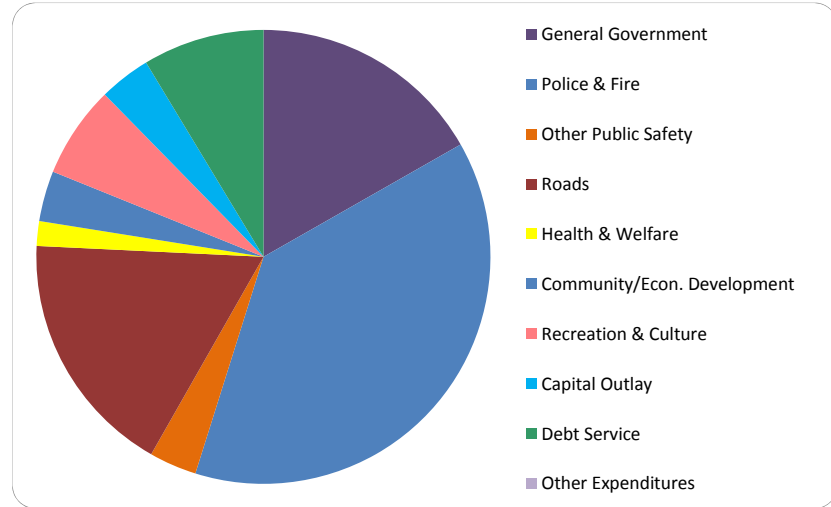
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Wayne (82-2300)

EXPENDITURES

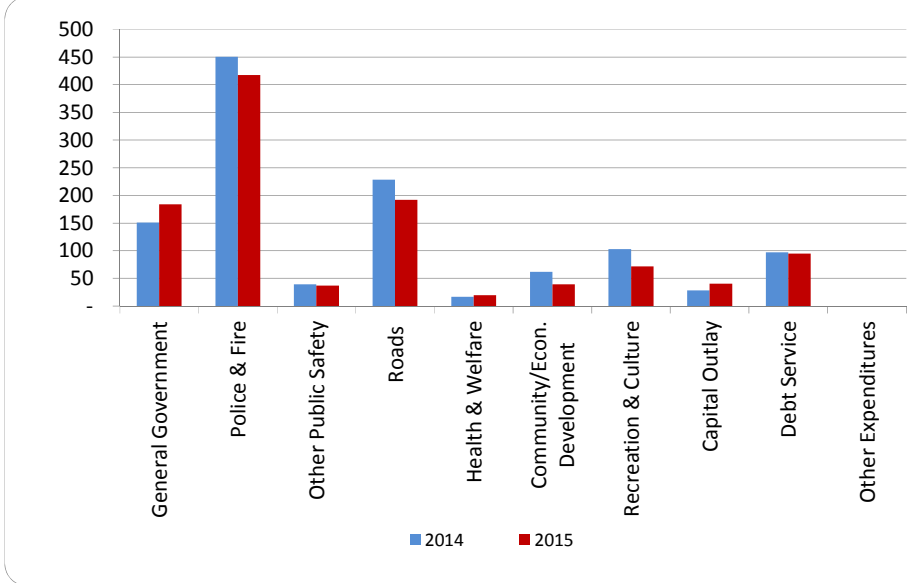
1. Where we spend our money (all governmental funds)



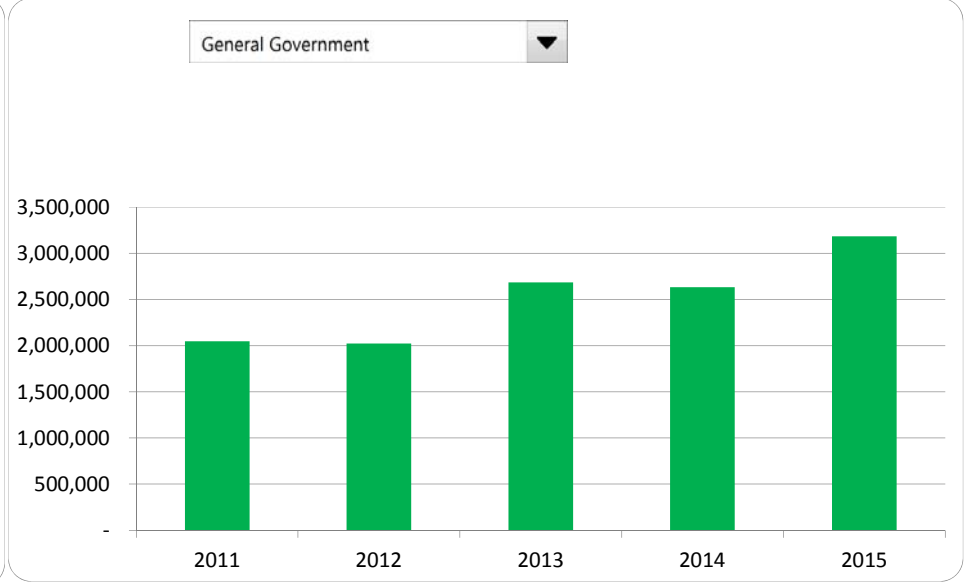
2. Compared to the prior year

	2014	2015	% change
General Government	\$ 2,634,604	\$ 3,185,484	20.91%
Police & Fire	7,858,678	7,237,651	-7.90%
Other Public Safety	686,920	642,409	-6.48%
Roads	3,985,909	3,329,632	-16.46%
Health & Welfare	295,379	336,950	14.07%
Community/Econ. Development	1,076,177	680,006	-36.81%
Recreation & Culture	1,791,730	1,248,168	-30.34%
Capital Outlay	497,249	697,781	40.33%
Debt Service	1,695,732	1,643,414	-3.09%
Other Expenditures	-	-	N/A
Total Expenditures	\$ 20,522,378	\$ 19,001,495	-7.41%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

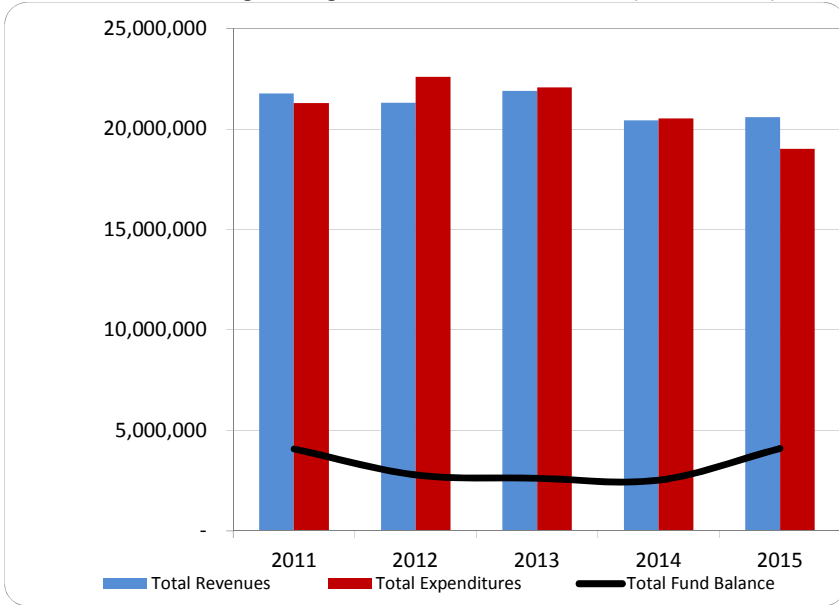


Commentary:

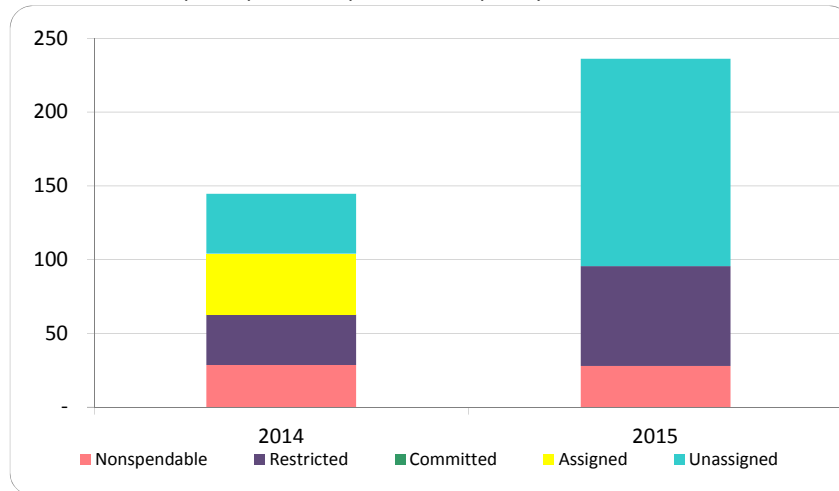
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Wayne (82-2300)

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

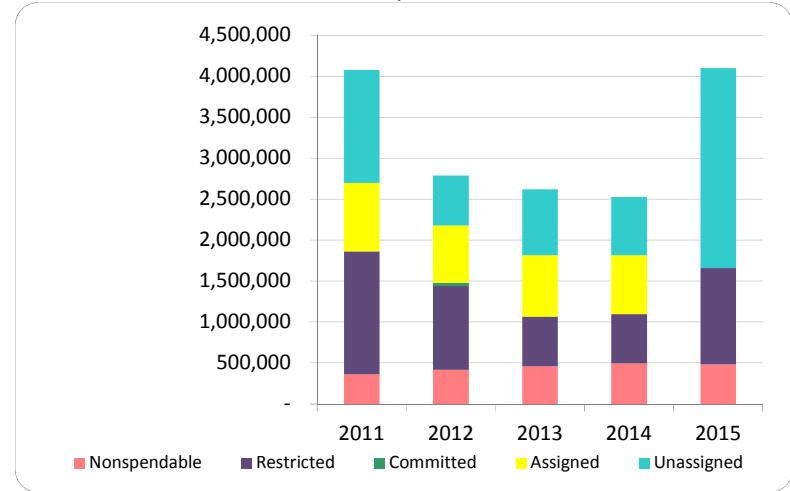


FINANCIAL POSITION

2. Compared to the prior year

	2014	2015	% change
Revenue	20,428,060	20,576,194	0.73%
Expenditures	20,522,378	19,001,495	-7.41%
Surplus (shortfall)	(94,318)	1,574,699	-1769.56%
Fund balance, by component:			
Nonspendable	499,520	485,641	-2.78%
Restricted	598,307	1,174,509	96.31%
Committed	-	-	N/A
Assigned	721,032	-	-100.00%
Unassigned	707,593	2,441,001	244.97%
total fund balance	2,526,452	4,101,151	62.33%

4. Historical trends of individual components



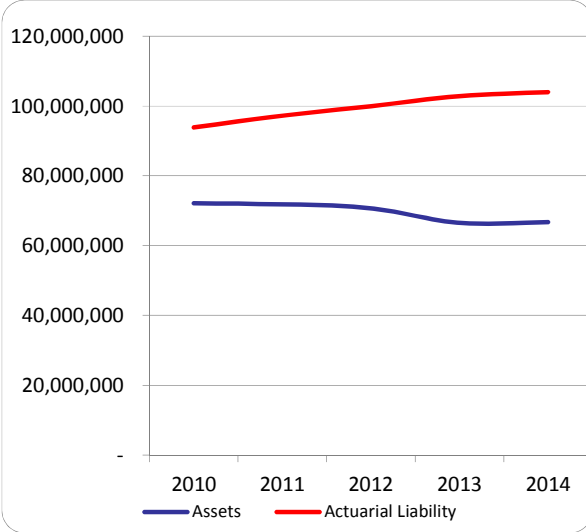
Commentary:

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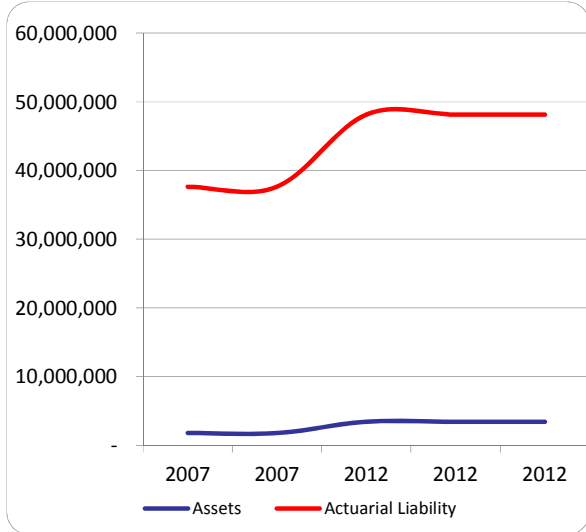
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - City of Wayne (82-2300)

OTHER LONG TERM OBLIGATIONS

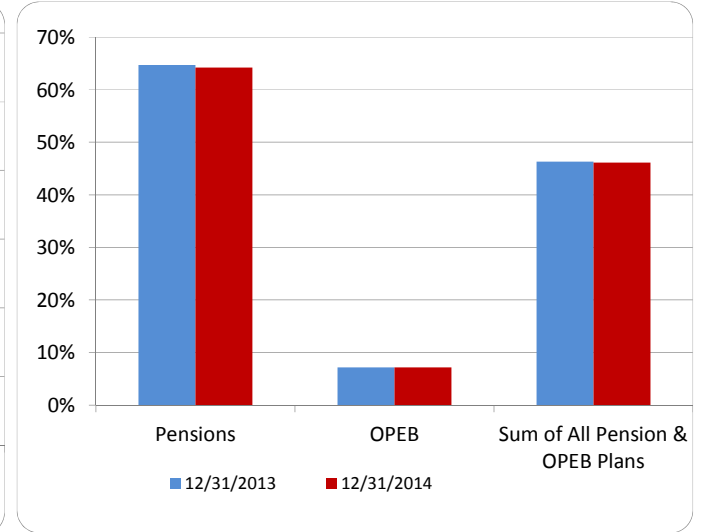
1. Pension funding status



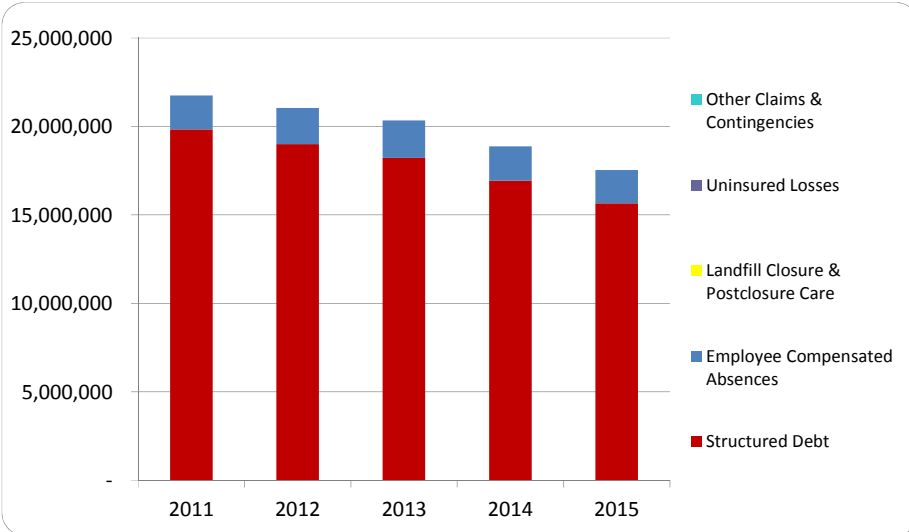
2. Retiree Health care funding status



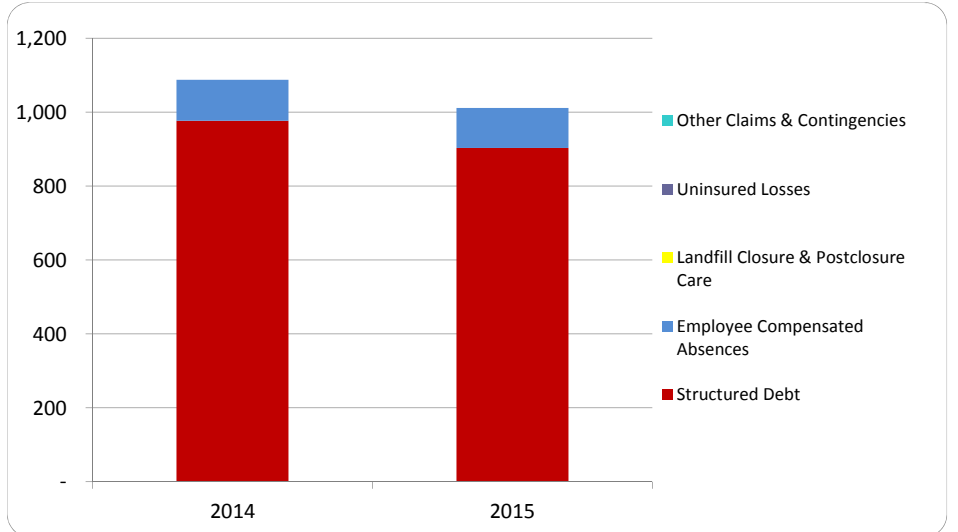
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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