

Performance Dashboard

Local Unit Name: City of Wayne
Local Unit Code: 82-2300

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$982	\$975	→ -0.7%	Neutral
Fund Balance as % of annual General Fund expenditures	13.9%	17.6%	↑ 26.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	866%	828%	↓ -4.5%	Positive
Debt burden per capita	\$1,547	\$1,447	↓ -6.4%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	4.55	4.77	↑ 4.8%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	13%	12%	↓ 11.5%	Negative
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	16	16	↑ 4.8%	Negative
Property crimes per thousand	8	21	↑ 173.3%	Negative
Traffic injuries or fatalities	99	110	↑ 11.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.16	1.16	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	8.7%	6.9%	↓ 20.9%	Neutral
Acres of parks per thousand residents	9.5	9.6	↑ 1.1%	Positive
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral