

## Performance Dashboard

<b>Local Unit Name: City of Wayne</b>
<b>Local Unit Code: 82-2300</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$871	\$821	↓-5.7%	Positive
Fund Balance as % of annual General Fund expenditures	9.5%	18.1%	↑91.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	533%	524%	↓-1.7%	Positive
Debt burden per capita	\$971	\$902	↓-7.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→0.0%	Neutral
Ratio of pensioners to employees	3.23	3.23	→0.0%	Neutral
Number of services delivered via cooperative venture	8	8	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	13%	13%	→0.0%	Neutral
Average age of critical infrastructure (years)	-	-	→0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	25	31	↑22.0%	Negative
Property crimes per thousand	30	31	↑4.5%	Negative
Traffic injuries or fatalities	89	91	↑2.2%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.16	1.16	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.8%	8.8%	↓25.7%	Neutral
Acres of parks per thousand residents	9.4	9.5	→0.6%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→0.0%	Neutral