

## MEMO TO CITY COUNCIL

Dear Mayor and Council Members:

May 7, 2009

You have a Special Meeting scheduled for Friday, May 8, 2009 at 8:00 p.m. in the Council Chambers of City Hall.

Pledge of Allegiance

Roll Call

Presentation of the proposed FY '09-'10 Budget

1. District Court (p. 50)
2. Library (p. 106-108)
3. Police (p. 52-54, 57, 96, 98 & 100)
4. Fire (p. 55 & 56)
5. Parks & Recreation (p. 66-76, 78 & 79)
6. Public Works (p. 42, 60, 61, 84, 86, 88, 90, 92 & 94)
7. Building & Engineering (p. 62 & 63)
8. Community Development & Historical Museum (p. 43 & 77)
9. Finance (p. 36)
10. Personnel & MIS (p. 40 & 41)
11. City Clerk & Elections (p. 38 & 39)
12. City Attorney (p. 37)
13. City Council (p. 34)
14. City Manager (p. 35)

Respectfully Submitted,

John J. Zech,  
City Manager