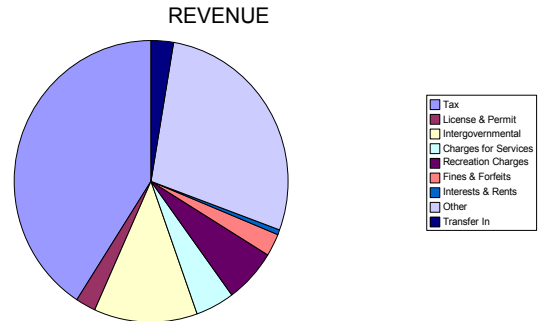


Summary of 2005-2006 Budget

General Fund Revenue

Tax	7,734,246	41.0%
License & Permit	457,925	2.4%
Intergovernmental	2,269,906	12.0%
Charges for Services	873,477	4.6%
Recreation Charges	1,197,530	6.4%
Fines & Forfeits	492,125	2.6%
Interests & Rents	114,100	0.6%
Other	5,269,842	27.9%
Transfer In	478,914	2.5%



General Fund Expenditures

General Government	2,574,753	13.6%
Judicial	862,987	4.6%
Public Safety	8,619,729	45.5%
Public Services	1,779,686	9.4%
Recreation & Culture	3,554,785	18.8%
Non-Departmental	119,662	0.6%
Transfers-Out	1,429,445	7.5%

