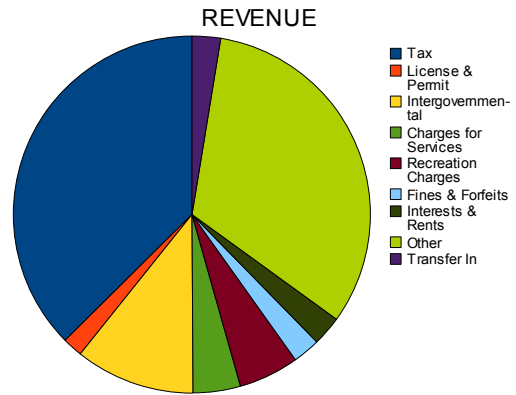


Summary of 2007-2008 Budget

General Fund Revenue

Tax	7,982,647	37.4%
License & Permit	384,975	1.8%
Intergovernmental	2,316,035	10.9%
Charges for Services	916,560	4.3%
Recreation Charges	1,160,309	5.4%
Fines & Forfeits	531,431	2.5%
Interests & Rents	573,090	2.7%
Other	6,905,986	32.4%
Transfer In	549,862	2.6%



General Fund Expenditures

General Government	2,647,916	12.4%
Judicial	941,410	4.4%
Public Safety	10,382,485	48.7%
Public Services	2,014,157	9.4%
Recreation & Culture	3,592,988	16.8%
Non-Departmental	84,193	0.4%
Transfers-Out	1,684,622	7.9%

