

Performance Dashboard

Local Unit Name: City of Wayne
Local Unit Code: 82-2300

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,041	\$955	↓ -8.3%	Positive
Fund Balance as % of annual General Fund expenditures	14.7%	9.9%	↓ -32.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	332%	354%	↑ 6.5%	Negative
Debt burden per capita	\$1,196	\$1,017	↓ -15.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	5.03	4.65	↓ -7.6%	Positive
Number of services delivered via cooperative venture	8	5	↓ -37.5%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	13%	↑ 10.1%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	7	5	↓ -33.2%	Positive
Property crimes per thousand	18	25	↑ 36.4%	Negative
Traffic injuries or fatalities	38	131	↑ 244.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.16	1.16	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.2%	7.1%	↓ -1.7%	Neutral
Acres of parks per thousand residents	11.6	11.0	↓ -5.2%	Negative
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!